

Senate Fiscal Summary
2nd Session of the 60th Legislature



Senate Bill 1291

Version:	INT
Agency:	SDE
Senate Author:	Hicks
House Author:	
FY'27 Impact:	\$11,045,340
Full Year Impact:	\$11,045,340

**Bill Summary and
Fiscal Analysis:**

SB 1291 removes reference to a 3-year pilot program as it relates to the State Department of Education employing literacy instructional teams. It increases from 10 to 100 the number of literacy specialists to be included in the teams.

SDE anticipates that each literacy specialist will require \$110,109 for salary and benefits. In addition, similar positions also required \$1,350 in recurring technology costs, and \$11,2647 in operating costs for items such as supplies, software, travel, and professional development. This leads to a total impact of \$122,726 per specialist. To increase the total of literacy specialist to 100, up from 10, the total impact is anticipated at \$11,045,340.

Fiscal Impact submitted by the State Department of Education and fiscal staff.